

Aberdeenshire Council

Integrated Impact Assessment

Budget Savings 24-25 Quarries - Absorption of Pressures

Assessment ID	IIA-001895
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Approved By	Alan Wood
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1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

To achieve target surplus requirement we will need to reduce our overall expenditure.

Some of this cost reduction will come from less production but that in turn means less income generation.

To meet the target surplus we will need to increase rates both internally and externally. However, internal clients are expected to purchase less materials from the quarries. Around 2/3 of quarry income is from internal clients.

This loss of income will make it impossible to generate the surplus. Raising external client prices is possible but in turn this may price ourselves out of the market.

An urgent review of the business model is required to further model scenarios.

During screening 0 of 10 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 0 out of 5 detailed impact assessments being completed. The assessments required are:

In total there are 0 positive impacts as part of this activity. There are 0 negative impacts, all impacts have been mitigated.

A detailed action plan with 0 points has been provided.

This assessment has been approved by alan.wood@aberdeenshire.gov.uk.

The remainder of this document sets out the details of all completed impact assessments.

2. Screening

Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?	No
Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?	No
Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources?	No
Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and/or a changing climate of Aberdeenshire Council or community?	No
Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?	No
Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?	No
Is this activity / proposal / policy of strategic importance for the council?	No
Does this activity / proposal / policy impact on inequality of outcome?	No
Does this activity / proposal / policy have an impact on children / young people's rights?	No
Does this activity / proposal / policy have an impact on children / young people's wellbeing?	No

3. Impact Assessments

Children's Rights and Wellbeing	Not Required
Climate Change and Sustainability	Not Required
Equalities and Fairer Scotland Duty	Not Required
Health Inequalities	Not Required
Town Centre's First	Not Required

4. Justification

The impact on quarries will be managed within the delivery of the quarry operation.